

CALIFORNIA COASTAL COMMISSION

45 FREMONT, SUITE 2000
SAN FRANCISCO, CA 94105-2219
VOICE (415) 904-5200
FAX (415) 904-5400
TDD (415) 597-5885



CALIFORNIA COASTAL COMMISSION

LCP PLANNING

GRANT APPLICATION FORM

SEPTEMBER 5, 2013

For Fiscal Year 2013-2014, Governor Brown and the California Legislature approved an augmentation of \$1 million to the California Coastal Commission's budget to support local governments responsible for planning under the California Coastal Act (Coastal Act) to develop or update Local Coastal Programs (LCPs). A full description of the grant program is available <http://www.coastal.ca.gov/lcp/LCPGrantProgram.html>.

Coastal Commission staff is available to work with local governments and to assist you during the application process. Please note the entire grant application will be public record upon submittal. Click in the shaded text fields to enter text, numbers and dates. The fields will expand to accommodate the data. Press the tab key to move between fields.

APPLICANT INFORMATION

Applicant name (organization): City of Trinidad

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PROJECT INFORMATION

Project title: City of Trinidad LCP Update

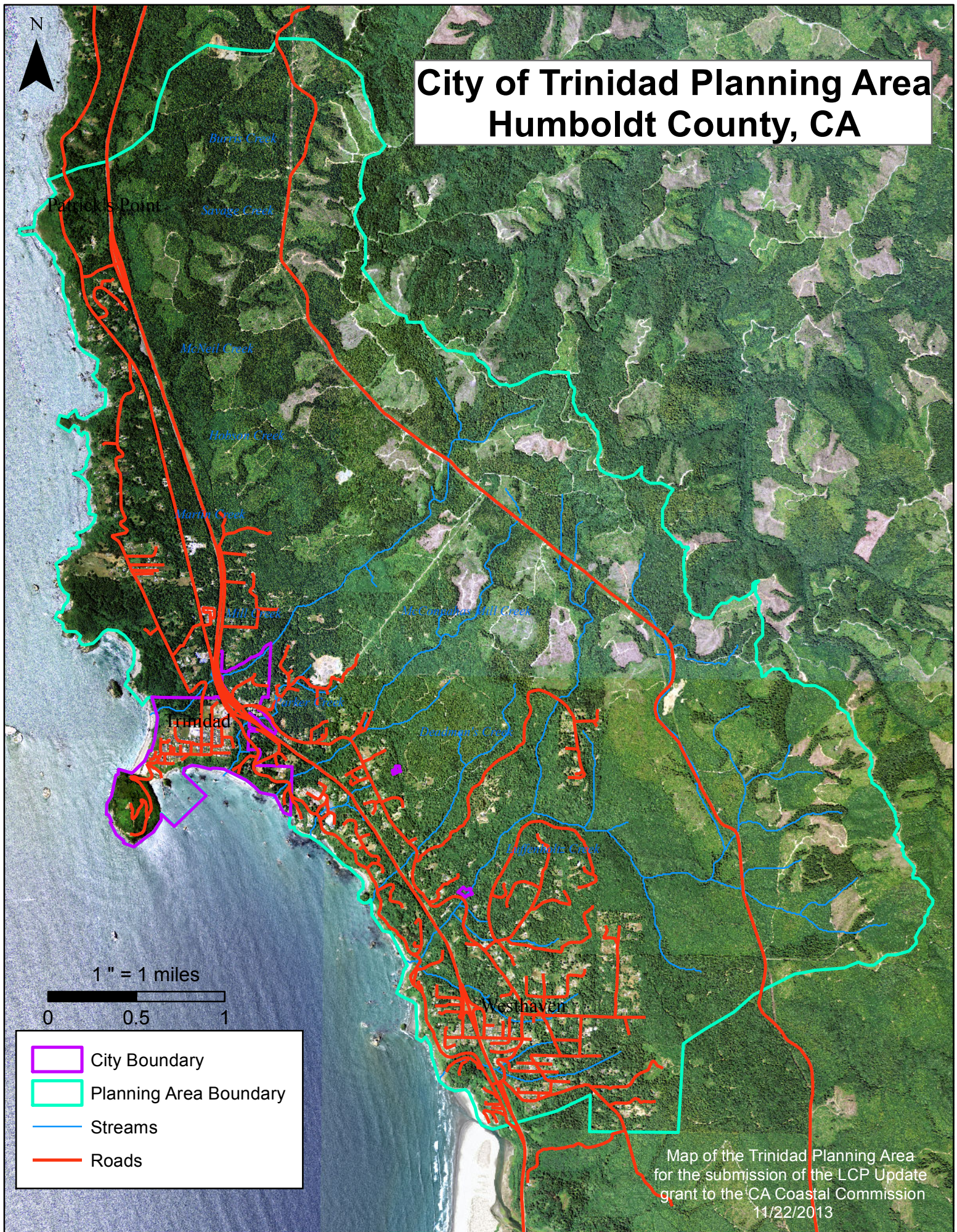
LCP/ LCP Segment: Trinidad LCP

Project location: City / Geographic area: Trinidad Planning Area County: Humboldt

Project timeline: Start date: February 2014

End date: April 30, 2016

City of Trinidad Planning Area Humboldt County, CA



PROJECT DESCRIPTION

This proposal requests funding to perform the research, planning and zoning necessary to significantly update the most outdated Local Coastal Plan in California. The City of Trinidad needs current documents to competently guide land use decisions to protect our natural and built environment, our residents and visitors, our economic assets and our quality of life. The intent is to certify all areas and develop policies and programs that reflect the changed conditions, effects of climate change and new scientific knowledge. The City will be able to adequately plan and prepare for upcoming issues and updating the LCP also establishes the City as eligible for future funding to address the identified adaptation priorities and strategies.

a) Goal and Objectives

Years 1

The first year's tasks will include tribal and scientific consultations, public collaboration, performing a needs assessment for a comprehensive LCP update, contracting for and completing climate change studies and assessments, drafting a Cultural & Historic Resources Element of the Land Use Plan, synthesizing data, and developing a Planning Area response to climate change impacts.

GOAL 1: Identify data gaps, regulatory changes and other needs and priorities for a comprehensive update of the City's LCP, including the Land Use Plan and Implementing Ordinances (zoning, subdivision and grading).

GOAL 2: Provide the City with the information necessary to prioritize and mitigate for future development and climate change impacts in the Trinidad Planning Area.

GOAL 3: Assure that federally recognized tribal governments and lineal descendants of the village of Tsurai whose traditional uses of public land might be affected by City policy and regulation have the opportunity to participate and be given proper consideration early in the decision-making process.

GOAL 4: Foster a good working relationship between the City and Trinidad Rancheria through the identification of opportunities for collaboration and partnership in the management of the harbor area.

GOAL 5: Encourage community involvement and public-private partnerships.

The goals for Year 1 will be met through the following objectives:

OBJECTIVE 1. Assess how to meet state-mandated LCP requirements.

- Perform a Needs Assessment of the current LCP to locate planning deficiencies
- Identify and communicate with stakeholder groups for input

OBJECTIVE 2. Compile and assess data that scientifically supports the LCP update

- Complete and update studies of particular relevance to the area
- Assess risks to coastal resources and development in the planning area and identify priority problem areas
- Assess whether the LCP planning area's current land uses are feasible given those impacts
- Update current and projected maps, GIS products, graphics, tables, charts, figures, descriptions

OBJECTIVE 3. Assess vulnerability to climate change impacts, associated risks & priority areas

- Determine range of sea-level rise projections and impacts relevant to LCP planning area
- Identify and collect existing data relevant to sea-level rise and climate change impacts with particular emphasis on storms and bluff toe erosion and water supply

City of Trinidad LCP Update Grant Application 2013

- Draft and present a Climate Change Vulnerability Report based on studies and analyses
- Identify possible adaptation measures to minimize risks and develop recommendations for guidance

OBJECTIVE 4. Consult with tribal representatives.

- Conduct formal consultations with the Yurok Tribe and Trinidad Rancheria and informal consultation with the Tsurai Ancestral Society for the LCP update
- Meet and consult with the Tsurai Management Team regarding land use, policies, regulations and maintenance of the Tsurai Study Area
- Meet and consult with the Trinidad Rancheria regarding the ownership, maintenance and land use regulations for the harbor area

Year 2

Year 2 will include drafting, updating and adopting the updated LCP for the Trinidad Planning area based on the information gathered during year one; this includes the General Plan / Land Use Plan, Zoning Ordinance, Subdivision Ordinance and Grading Ordinance.

GOAL 1: Protect the unique character, scenic beauty and culture in the natural and built environment from being compromised by climate change impacts

GOAL 2: Incorporate public participation, tribal consultation and build resilience into all programs, policies and infrastructure

GOAL 3: Develop a comprehensively updated LCP consistent with the Coastal Act and associated regulations and based on stakeholder input that plans for climate change, protects cultural and historic resources and includes a certified Harbor Area

GOAL 4: Ensure that Trinidad remains a safe, healthy and attractive place with a high quality of life for its residents and visitors

Year 2 goals will be met with the following objectives.

OBJECTIVE 1. Consult with agencies/stakeholders for recommendations and comments and incorporate and address comments

- Present/submit results of Climate Change Vulnerability Report draft recommendations

OBJECTIVE 2. Integrate data and create suitable programs and policies in LCP.

- Identify adaptation measures and LCP policy options, especially regarding climate change
- Complete Cultural and Historic Resources Element
- Update General Plan, Zoning, Grading and Subdivision Ordinances
- Draft Water Conservation Ordinance
- Include provisions that allow revisions as needed

OBJECTIVE 3. Certify harbor area

- Create and incorporate policies and regulations for the harbor area

OBJECTIVE 4. Begin adoption & certification process

- Submit updated LCP to City Council for adoption
- Coordinate with and submit updated LCP to CA Coastal Commission for early review

b) Project Description

The City of Trinidad has a 33-year-old Local Coastal Program (LCP) that sets goals and policies for managing resource protection and development activity in the Coastal Zone of the Trinidad Planning Area (TPA). The 10,318-acre TPA extends from the southern boundary of the community of Westhaven and Little River watershed to the northern boundary of the Burres

Creek watershed that drains to Scotty's Point. Within this TPA, the half-square-mile City of Trinidad sits on the coast with a population of 364; much of the City's income is reliant on tourism. Though Trinidad is small in size, it encompasses a wealth of coastal, scenic, cultural and sensitive environmental resources. Trinidad Bay is designated as a Critical Coastal Area, Area of Special Biological Significance, and State Water Quality Protection Area. Even with such a small population and budget, the City's LCP for the entire TPA is still held to the same standards and requirements for larger, urban cities in CA. Meeting these requirements is a major undertaking and financial burden, and funds from this grant would allow the City to complete a much needed comprehensive LCP update.

The City has been struggling to update its LCP for many years due to staffing and monetary limitations. The most recent comprehensive update began in earnest in 2008, and has slowly been moving forward, but with minimal new information and stakeholder participation. Thus far, the Planning Commission has reviewed and recommended almost all of the state required General Plan Elements in public forums. But the City still needs to complete a cultural and historic element and community design element, update and draft ordinances, integrate climate change into the LCP, conduct tribal consultation, address the harbor area of deferred certification and certify the LCP through the Coastal Commission. However, once funding is secured, staff can immediately begin a Needs Assessment to identify how to effectively complete these tasks and a complete an update inclusive of climate change considerations.

Following a Needs Assessment, stakeholders will be solicited for their concerns and input regarding the entire general plan update with an emphasis on a Cultural and Historic Element, and climate change issues. Important stakeholders include residents in Trinidad and the surrounding community, the Trinidad Watershed Council (TWC) (for their watershed expertise), Trinidad Rancheria (harbor and pier owner/operators), GHD Engineers (City engineers), and Tsurai Management Team (TMT) (tribal expertise and policy enhancement).

The Planning Commission and City Council will continue with their revisions and review of the remaining elements and ordinances. Due to its bluff position, Trinidad must next identify the most significant potential climate change risks and vulnerabilities by conducting studies and assessments. With funding, the City can compile data and complete hazard and vulnerability studies (work performed by City staff and contracted natural resources / engineering professionals with consults with Trinidad Rancheria & GHD). A Bluff Hazards and Erosion document will address climate change impacts from sea level rise and provide the background necessary to anticipate climate change impacts to bluff-top land uses and to protect cultural and natural features. Storm events are also a concern for bluff stability, land uses near the nine creeks in the TPA, the City's water supply, and the condition of public resources. Completing a Storm Event Impact Assessment will provide information on which to base policies for storm preparedness, mitigation, and post-storm planning. Some of this information will be based on the stormwater work that the City Engineers are performing through a Prop 84 Stormwater grant. Climate change information, data and projections will be collected to evaluate the risks to coastal resources and development in planning area, determine planning deficiencies or consistencies and identify priority problem areas. More studies may be warranted, but they will be identified following the Needs Assessment.

Following this, the City will begin to update inventories and maps to identify priority areas most vulnerable to climate change and potential for protection of coastal resources. Once studies are completed, and it should be relatively straightforward to incorporate hazards and vulnerabilities from the studies and data into a Climate Change Vulnerability Report. This

document will be a valuable planning tool that provides a more detailed analysis of the implications of climate change impacts under different scenarios. All coastal resources – public access and recreation, water quality, natural resources, agricultural resources, natural landforms, scenic resources, and archeological resources – will be considered in this step. This document will then guide Adaptation Recommendations which will identify options for each projected hazard and be presented to the community and the City Council. This will be the foundation for updated coastal conservation and emergency preparation in the LCP. Updated LCP policies and programs are and will remain in the City’s General Plan Circulation, Conservation, Cultural Resources, Land Use and Public Safety Elements and in the Zoning, Subdivision and Grading Ordinances. This proposed update also includes drafting a Water Conservation Ordinance with regulations based on the relationships between water use data, the Climate Change Vulnerability Report and the Storm Event Impact Assessment.

The City of Trinidad has developed relationships with local tribes to ensure the protection, preservation, and restoration of significant recreational, cultural, and natural resources contained within tribal areas. Tribes include the Yurok Tribe, a federally recognized tribe within whose historic territory Trinidad is located, the adjacent and federally recognized Trinidad Rancheria, which also owns the Harbor Area, and the Tsurai Ancestral Society, descendents of inhabitants of the ancient Tsurai Village located on the bluffs within Trinidad. The City partnered with the Yurok, TAS and Coastal Conservancy (which holds an easement over the 12.5 acre Tsurai village) to develop the Tsurai Management Plan (TMP), which addresses public access, and scenic, natural, and archeological resources preservation within this area.

However, there are still several outstanding issues with this site and others in the City, and elements of the TMP need to be incorporated into the City’s LCP. Inter-tribal relations make this process often difficult. The City has initiated formal Tribal Consultations, but the process has been slow, and it has been difficult to get responses and input. Establishment of meaningful consultation and collaboration with the local tribal entities will strengthen the government-to-government relationship and result in the development of a comprehensive Cultural and Historic Resources Element. The City must also coordinate and work closely with the Trinidad Rancheria to develop policies and regulations for development, maintenance and protection of the harbor area of deferred certification.

With adequate funding, these updates, additions and consultations will guide the City’s planning and implementation efforts to protect, maintain, and where feasible, enhance of the overall quality of the coastal zone environment and its natural and artificial resources. The City will be able to comfortably develop a land use plan based on specific projections and adequate consultation. Trinidad will specify land uses, resource protection and development policies, draft an important conservation ordinance and certify the harbor area based on the best available science and public comment, and drafted by staff and reviewed and approved by the Planning Commission, City Council and CA Coastal Commission.

i. Public Benefit/Significance

Trinidad and the surrounding residential area of Westhaven are located on bluffs and terraces surrounding Trinidad Bay. With so much growth and economic activity occurring in the coastal zone, it is vitally important to ensure that our coastal communities are sustainable and resilient. Other small coastal California cities have the same responsibility and Trinidad’s planning efforts can be an example of how to protect priority land uses critical to City survival,

such as coastal dependent development, recreational opportunities and visitor serving amenities. This feat can only be adequately performed with current information and data.

The bluffs and shores of the TPA also provide valuable recreational and economic benefits for the residents and visitors from all over the state and nation. Residents and visitors participate in a variety of activities, often based out of the harbor and pier, contributing substantially to the local economy. Activities in this area—fishing and boating, birding, camping, hiking, cultural activities—are dependent on the protection of a functioning coastal system, and Trinidad is dependent on those that enjoy them. This area is also surrounded by the CA Coastal Monument for which Trinidad has been designated a Gateway Community denoting Trinidad as a tourism destination.

The beaches and bluffs of the Trinidad coastal region provide critical nearshore habitat functions and values for the region's fish, invertebrates and wildlife. Critical habitats dependent on functioning coastal systems include spawning beaches for forage fish, the kelp beds (Area of Biological Significance), and rocky intertidal zones, all of which shape the health of salmon populations, an invaluable resource for this area. The coast is facing increasing pressures from pollution, habitat degradation, invasive species, and coastal hazards, including climate change impacts and sea-level rise. It is therefore critical that Trinidad be able to preserve the unique environment of the Coastal Zone and to encourage the protection and restoration of its coastal resources, while encouraging public recreation opportunities so these may exist for generations of visitors to come.

Trinidad and Westhaven have unique issues related to their location. Individual on-site wastewater treatment systems (OWTS), or septic systems, are the only systems used for wastewater treatment; there is no sewer plant. OWTS were speculated to be the major contributors of pollution draining to the beaches and this polluted run-off has the potential to worsen as a direct effect of climate change impacts. The studies solicited as a result of this grant will support and further management decisions to control and reduce septic system pollution on the beaches and run-off into the public's coastal resources.

ii. Relative Need for LCP Update/Extent of Update

Trinidad is a small city with a 10,318-acre planning area. Population centers and development are primarily located on marine terraces along an estimated 12.5 miles of coastline. This area is ruggedly beautiful and rural—yet convenient and self-sufficient—so the population in the planning area is increasing at a steady rate. Trinidad's small City population has a high percentage of retirees and the majority of development is residential, with no large commercial tax base, so the City depends on seasonal, natural resource based tourism as a major income generator. This affords the City limited financial resources and staff; thus tasks beyond general operations must be subsidized with grant funding. However, it is the City's responsibility to plan for current and future populations in the TPA, and the City's 33-year-old planning documents, including the entire General Plan, Subdivision, Zoning and Grading Ordinances, desperately need updating. There are several policies and regulations in the City's LCP that are no longer consistent with the Coastal Act and associated regulations. This can result in a significant amount of both City and Coastal Commission staff time that must be dedicated to coastal development permit reviews.

Additionally, the harbor area has been an area of deferred certification for over 23 years. The City made a good faith effort to remedy this in 1990 but a lack of information regarding ownership of the mooring field became an issue, and the City had to withdraw their application. Trinidad would like to do a comprehensive LCP update and that includes retaining local control

and having authority over local land uses in the harbor area through certification. When these areas become certified, local government would assume responsibility for issuing most coastal development permits in these areas.

The City needs applicable policies based on current, scientific assessments and models to support and strengthen its ability to reduce impacts and increase preparedness for the future. Rather than acquiescing to its financial situation and scrambling in emergency situations to resolve problems in circumstances of haste and pressure, the City wishes to thoroughly vet solutions for future development and protection of the coast.

iii. Addressing the affects of Climate Change

The City would like to be able to prepare for the impacts of climate change and make an early investment in resiliency. The City needs to develop strategies and models that support and strengthen its preparedness, rather than scrambling in emergency situations or fixing problems as they arise. The latter strategy would be an unmanageable financial burden and infeasible by the time issues are addressed.

Trinidad's anticipated vulnerabilities to sea-level rise include intensified effects of coastal hazards and processes on the bluffs on which the City and unincorporated area of Westhaven exist. The bluffs will be exposed to wave inundation, tsunamis and be subject more frequent and extreme high water events. Long-term sea-level rise will cause chronic coastal erosion, flooding, and drainage problems, adding to bluff instability. Water table levels are closely tied to sea levels and as sea levels rise, groundwater may impact roads and prevent rainwater from filtering into the ground, further impacting the functioning of septic systems, water quality and bluff instability. Sea-level rise will also inundate the stormwater outfall system, exacerbating the bluff inundation problems.

Trinidad's coastal ecosystems are also particularly sensitive to the increase in sea surface temperature, ocean acidification, salt water intrusion and altered runoff patterns. Concerns exist that relate to changes in fisheries, a major income generator for the area; river flooding and salt water intrusion up the creeks, such as Mill Creek; loss of marine habitats, ecosystems and biodiversity, such as the kelp beds in the Area of Special Biological Significance (ASBS) in Trinidad Bay, and the beaches and tide pools at the water's edge.

Unpreparedness can be detrimental to Trinidad's surroundings. Protecting bluff trails from slumping as a result of bluff saturation from increased precipitation or coastal undercutting could uncover and disturb historic tribal grounds and artifacts, destabilize development, jeopardize public safety, rip out wildlife habitat and possibly expose City infrastructure.

This area is extremely dependent on coastal resources, and socio-economic vulnerabilities overlap the biological ones. Many of Trinidad's residents and those who live in the surrounding area fish commercially, recreationally and/or for subsistence. The City has to plan for such events as damage to Trinidad's fisheries or tourism, which could be exacerbated through coastal erosion, loss of property and infrastructure and a decrease in salmon production. The City's harbor and pier area which includes public access ways, parking, recreation sites and vital boat facilities is located within a few feet of sea level. This infrastructure will be affected as shown on NOAA's Coastal Service Center Sea-Level Rise and Coastal Flooding Impacts Viewer, though a more accurate analysis should be performed in the Vulnerability Report.

Among anticipated effects from climate change, Trinidad's location provides unique issues related to climate change: its dependency on bluff-top septic systems and arising water inundation issues will, when combined with climate change effects, exacerbate bluff erosion and compound damage to adjacent tribal lands and public access; precipitation patterns are

undetermined, planning must include drought and inundation; Trinidad's economy depends on natural resources and recreation tourism, so preservation of these amenities is invaluable.

iv. Likelihood of Success/Effectiveness

The City's efforts will be successfully completed and implemented because the only hurdle time is financing. Staff knowledge, expertise and public interest exists, and most of the General Plan update is already in progress. The City Council has demonstrated their commitment to financing and reviewing the General Plan update as quickly as possible. The City can and will complete the LCP update on its own, but if the money expended would be financed over many years and some of the policies and regulations would be lacking a detailed and updated factual basis. The longer the update takes, the less efficient the process becomes as data becomes outdated and staff and official turnover occurs. Throughout the review and drafting process, staff will also initiate early communication with the CA Coastal Commission for an early review. This will ensure the submission and approval of the LCP application will be seamless.

v. Workload & Permit Streamlining

City of Trinidad staff will work closely with Coastal Commission staff and relevant stakeholders to develop the new or amended LCP documents. With immediate funding, the updates and plans can be completed fairly quickly, and the documents will be submitted to the Commission for certification. Since the Program will have been updated with early Coastal Commission consultation and based upon the best available science, the approval process should be fast.

The City will also review their vulnerability and risk assessments on a regular basis as significant new scientific information becomes available and propose amendments as appropriate. Measures will be included in the LCP to evaluate progress and results and update any policies and approaches as needed. The LCP will therefore evolve within appropriate time frames, making future updates and approval from the Coastal Commission a manageable task.

Certifying the harbor area will also allow the City more control and input with respect to coastal regulation and coastal development permits, while taking the burden off the Commission so more focus can be expended on matters of statewide significance and oversight.

vi. Project Integration/Leverage/Matching Funds

This update will use existing resources to speed the studies and assessments. The City has already committed to updating the LCP through annual budget allocations, but this grant funding will allow that process to occur more quickly and efficiently with better background studies upon which to base the update. Trinidad also has several documents that will be used as reference or data. These documents include the Tsurai Management Plan, Trinidad-Westhaven Integrated Coastal Watershed Management Plan, GHD Groundwater Study and multiple geologic bluff studies. The Tsurai Management Plan identifies, discusses management and implementation decisions concerning the Tsurai Study Area and provides specific recommendations and future projects intended to help protect, preserve, and where possible restore, the cultural, natural and recreational resources located in the area on the bluff. The GHD Groundwater Study will provide data and information for climate change studies, as will the geologic bluff studies.

The City has received more than a half a million dollars in grants that went toward the completion of the Tsurai Management Plan and the Trinidad-Westhaven Integrated Coastal Watershed Management Plan, \$6,000 toward the groundwater study (part of a much larger grant) and several thousand dollars on multiple bluff studies. The City has also financed or earmarked at least \$37,000 toward completing the LCP update. Further funding is dependent on City finances which are, as most CA cities are, strained.

WORK PROGRAM, BUDGET & SCHEDULE

SCHEDULE

Proposed starting date: 04/30/2014

Estimated completion: 04/30/2016

WORK PROGRAM

| | |
|--|------------|
| Complete Date: | 4/30/2016 |
| Task 1. Public Meetings | |
| <u>Public Outreach & Participation/City Staff</u> | |
| 1.1 Planning Commission Meetings | |
| 1.2 Trinidad Watershed Council Meetings | |
| 1.3 City Council Meetings | |
| Outcome: Meaningful participation from a large segment of the community; incorporation of public input into LCP / Deliverable: Meeting minutes, summaries of public comments | 4/30/2016 |
| Task 2. Perform Needs Assessment | |
| <u>Assessment/City Staff</u> | |
| 2.1 Assess data gaps and needs for a comprehensive LCP update | |
| Outcome/Deliverables: Needs Assessment | 7/31/2014 |
| Task 3. Data compilation | |
| <u>Compile data for studies</u> | |
| 3.1 Collect data | |
| 3.2 Integrate into existing studies | |
| 3.3 Begin data analysis for studies | |
| Outcome/Deliverables: Updated studies/raw data appendices | 8/31/2015 |
| Task 4. Complete Studies & Assessments | |
| <u>Identify climate change impacts/City Staff & consultants</u> | |
| 4.1 Water Use & Supply Assessment | |
| 4.2 Storm Impact Assessment | |
| 4.3 Climate Change Vulnerability Report | |
| Outcome/Deliverables: Climate Change Vulnerability Report | 10/31/2015 |
| Task 5. Include Tribal Consultation in LCP | |
| <u>Encourage tribal input/City Staff</u> | |
| 5.1 Encourage and facilitate tribal participation in the Cultural & Historic Element development | |
| Team | |
| 5.3 Integrate tribal input into Cultural & Historic Element | |
| 5.4 Submit Element for Planning Commission recommendation and City Council review | |
| Outcome/Deliverables: Draft Cultural & Historic Element | 1/30/2016 |

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|---|------------------|
| Task 6. Certify Harbor Area | |
| <u>Integrate harbor area policy & regulations into LCP to certify harbor area/City Staff</u> | |
| 6.1 Meet with the Trinidad Rancheria to develop mutually agreeable policies and regulations for the harbor area consistent with the Coastal Act | |
| 6.2 Integrate harbor policy & regulations into LCP | |
| 6.3 Submit harbor policies and regulations for Planning Commission recommendation and City Council review | |
| Outcome/Deliverables: Updated Harbor related LCP documents | 1/30/2015 |
| Task 7. Update LCP | |
| <u>Use data from studies and stakeholder input to develop LCP policies or regulations/City Staff</u> | |
| 7.1 Present reports to Planning Commission and City Council & introduce Adaptation Strategies | |
| 7.2 Review existing LCP policies and regulations for consistency with Coastal Act and new reports; recommend changes & additions | |
| 7.3 Integrate new information, stakeholder input and report recommendations into existing LCP policies and regulations | |
| 7.4 Include newly drafted documents in LCP package (Water Conservation Ordinance, Cultural & Historic Element) | |
| 7.5 Submit for Planning Commission recommendation and City Council review | |
| Outcome/Deliverables: Updated LCP documents ready for submittal to Coastal Commission for certification | 4/30/2016 |
| Task 8. Coordinate with Coastal Commission | |
| <u>Streamline Approval Process/City Staff</u> | |
| 8.1 Continue communication & coordination with Coastal Commission staff | |
| 8.2 Incorporate early review comments | |
| 8.3 Identify estimated submittal process and date for LCP certification by the CA Coastal Commission | |
| Outcome/Deliverables: Application for comprehensive LCP amendment, including Land Use Plan and Implementation Ordinances (Zoning, Grading, Subdivision) | 4/30/2016 |
| Task 9. Adhere to grant contract | |
| <u>Meet contract objectives/City staff</u> | |
| 9.1 Sign contract with Coastal Conservancy | 4/30/2014 |
| 9.2 Submit invoices & reports | <i>as needed</i> |
| 9.3 Submit grant close out materials | 4/30/2016 |

City of Trinidad LCP Update Grant Application 2013

BENCHMARK SCHEDULE

| ACTIVITY | COMPLETION DATE |
|---|-----------------|
| Sign contract with Coastal Commission | 4/30/2014 |
| Complete Needs Assessment | 7/31/2014 |
| Sign contracts with all subcontractors | 9/15/2014 |
| Complete data collection | 8/30/2015 |
| Complete Climate Change Vulnerability Report | 10/31/2015 |
| Complete Cultural & Historic Element | 1/30/2016 |
| Complete draft Water Conservation Ordinance | 11/30/2015 |
| Submit updated Zoning, Subdivision & Grading Ordinances for City Council Approval | 3/5/2016 |
| Submit updated LCP for City Council Approval | 3/5/2016 |
| Grant Close Out | 4/30/2016 |

BUDGET

APPLICATION BUDGET INFORMATION

Funding Request: \$92,462

Total Project Cost: \$134,982

Project Funding Sources

| Task Number | Task | Total Cost | Allocation of total cost among all funding sources | | |
|--------------|------------------------------------|-------------------|--|-------------------|----------------------------|
| | | | Applicant's funding | LCP Grant Funding | Other Funds (define below) |
| 2 | Public Meetings | \$ 8,292 | 0 | 8772 | 0 |
| 3 | General Plan Update | \$ 44,360 | 37000 | 7360 | 0 |
| 4 | Needs Assessment | \$ 2,435 | 0 | 2435 | 0 |
| 5 | Data Compilation | \$ 19,725 | 0 | 13725 | 6000 |
| 6 | Studies & Assessments | \$ 20,430 | 0 | 20430 | 0 |
| 7 | Tribal consultations & Integration | \$ 5,880 | 0 | 5880 | 0 |
| 8 | Harbor Certification | \$ 6,880 | 0 | 6880 | 0 |
| 9 | Update all LCP documents | \$ 15,975 | 0 | 15975 | 0 |
| 10 | Coordinate with Coastal Commission | \$ 2,600 | 0 | 2600 | 0 |
| 11 | Grant Contracting & Administration | \$ 8,405 | 0 | 8405 | 0 |
| TOTAL | | \$ 134,982 | 37000 | 92462 | 6000 |

Other Funding Sources (not including in-kind services)

| \$ Amount | Source of funds | Status (Committed, Applied, etc) |
|-----------|--|----------------------------------|
| \$6,000 | Prop 84 Stormwater Grant (State of CA) | committed 2013 |

In-kind Services: \$0

Grant Application Budget Form

Organization Name: City of Trinidad
 Project Title: City of Trinidad LCP Update
 Requested Amount: \$ 92,462.00

| | Grant Request Budget | Total Project Budget |
|---|----------------------|----------------------|
| Personnel: | | |
| Salaries and Wages (1) | \$ 6,600.00 | \$ 9,600.00 |
| Benefits | \$ 2,640.00 | \$ 4,640.00 |
| <i>Total Personnel</i> | \$ 9,240.00 | \$ 14,240.00 |
| Operating Expenses | | |
| Postage/Shipping | | |
| Supplies/Materials | | |
| Travel | | |
| Indirect Costs | \$ 924.00 | \$ 924.00 |
| <i>Total Operating Expenses</i> | \$ 924.00 | \$ 924.00 |
| Consultants | | |
| Planning & Natural Resources Contracting Services | \$ 80,378.00 | \$ 111,898.00 |
| Engineering Services | \$ 1,920.00 | \$ 7,920.00 |
| <i>Total Consultants</i> | \$ 82,298.00 | \$ 119,818.00 |
| TOTAL BUDGET | \$ 92,462.00 | \$ 134,982.00 |

(1) Attach an explanation of rate(s) and hours for each position for which funds are being requested.

Personnel:

City Manager: 10 hrs at \$60 = \$600 (benefits @ 40% = \$240)

The City Manager, as the project manager, will enter into the grant contract, secure other contracts, perform fiscal and reimbursement oversight, attend public meetings, coordinate with contractors, review and sign work products.

City Clerk: 144 hrs at \$25 = 3600 (benefits @ 40% = \$1440)

The City Clerk will provide fiscal and accounting support, assist in data collection and production of City data, recordkeeping, coordination, streamline General Plan update and Ordinance approval process, perform public noticing, interface with public and attend public meetings.

Grant Requirements Support & Administrator: 96 hrs at \$25 = \$2400 (benefits @ 28.5% = \$960)
 Contracting, fiscal management (preparing city costs, processing the reimbursements, processing invoices, general grant financial oversight), review work products and recordkeeping.

DRAFT RESOLUTION (signature date of November 2013)

Resolution No: 2013-__

**RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF TRINIDAD APPROVING THE APPLICATION TO THE LOCAL COASTAL
PROGRAM TO UPDATE THE LOCAL COASTAL PROGRAM (LCP) WITH SPECIAL
EMPHASIS ON ADDRESSING IMPACTS FROM CLIMATE CHANGE & SEA LEVEL
RISE**

WHEREAS, the Budget Act of 2013 provides an appropriation of \$1 million for Coastal Commission grants in FY 13-14 to local governments to support Local Coastal Program (LCP) planning, and

WHEREAS, the California Coastal Commission, under the authority of the California Coastal Act, may provide financial assistance to support coastal planning and has approved a competitive grant program to provide such financial assistance for LCP planning; and

WHEREAS, the goal of the grant program is to updated the City's LCP in conformance with the California Coastal Act and to reflect current circumstances and new scientific information, including new understandings and concern for the effects of climate change, and

WHEREAS, grant proposals submitted under this grant program must complete land use plan and/or zoning work to either achieve submittal for certification of a Local Coastal Program (LCP) or an Area of Deferred Certification (ADC) or of an LCP Amendment to significantly update a certified LCP or LCP segments, including with special emphasis on effects of climate change and sea-level rise;

WHEREAS, the City of Trinidad has an effectively certified LCP; and

WHEREAS, the City of Trinidad desires to pursue a project that would result in the completion and submittal for certification by the California Coastal Commission of an Amendment to update the LCP [in whole or in part],

WHEREAS, the City of Trinidad commits to and agrees to fully support a planning effort intended to update a certified LCP pursuant to the provisions of the California Coastal Act, with full public participation and coordination with the Coastal Commission staff.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Trinidad hereby:

1. Directs City staff to submit the grant application package to the California Coastal Commission to provide financial and planning assistance, under

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authority of the California Coastal Act to fund the project more particularly described in the grant application package.

2. Authorizes the City Manager of the City of Trinidad to execute, in the name of the City of Trinidad, all necessary applications, contracts and agreements and amendments thereto to implement and carry out the grant application package and any project approved through approval of the grant application.

PASSED AND ADOPTED by the Trinidad City Council of the City of Trinidad this ____ day of November 13, 2013.

AYES:

NOES:

ABSENT:

ABSTAIN:

Attest:

Approved by:

Gabriel Adams
Trinidad City Clerk

Julie Fulkerson
Mayor